UPDATE FROM CHILDREN AND YOUNG PEOPLE'S TRUST: CYPP 2011-14 OVERVIEW



Children and Young People's Scrutiny Panel

INTRODUCTION

Over the last six months the agenda has continued to be dominated by structural and policy changes that are having a major impact on constituent partners of the Children and Young People's Trust such as changes to schools finance, the reorganisation of Devon and Cornwall Police, the creation of the new cluster arrangements for NHS commissioning and the introduction of Plymouth Community Healthcare Community Interest Company. This level of scrutiny and understanding has been vital in maintaining a high quality of support to children and young people across the City and will continue to be a focus for months to come.

Other areas of focus include:

- Prevalence of Chlamydia and Chlamydia screening
- Community Budgets
- Young Witness Scheme
- Mental Health and Wellbeing
- British Arts Show 7 supporting young people's takeover sessions
- Young Carers
- Childhood Mortality Rates
- Plymouth 2020 Overview

PERFORMANCE MANAGEMENT

This paper however centres on the continued development of the Children and Young People's Plan 2011-14. Action plans (attached) supporting the strategy have been developed and endorsed by the Trust Board. Performance management arrangements are being fine tuned to support the development of the plan but will promote the adoption of citywide Priority One and Two indicators including:

- NI 075 Achievement of 5 or more A*-C grades at GCSE or equivalent incl Maths & English
- NI 117 16-18 year olds not in education, employment or training
- NI 80 Achievement of a Level 3 qualification by the age of 19
- NI II2 Under 18 conception rate
- NI 116 Reduce Child Poverty
- Reduce the gap in attainment at Key Stage 4 between the most and least deprived localities in the city
- NI 53 Prevalence of Breast feeding

- NI 64 Child Protection Plans lasting 2 or more years
- To decrease the rate of childhood obesity in Year 6 children by 10% by 2020 (based on 2019/20 data) from the 2010 basline (based on 2009/10 data)
- Reduce the gap in vulnerable families by at least 50% between the fifth most and fifth least deprived neighbourhoods by 2020 from the 2010 baseline.

COSTING THE PLAN

Whilst the Children and Young People's Trust is able to articulate the overall contributions that key agencies make to support the plan work is still ongoing to develop full costings of the supporting priorities. This is being developed as part of a commissioning intentions document that supports the Plan. To date, detailed work has been done by the local authority to understand the contribution of departments but the granularity of detail is still being prepared by partner agencies including NHS Plymouth and Devon and Cornwall Police.

COMMUNICATION

The new plan and contents are being promoted across the City including via children and young people's participation groups.

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